

No	Sasaran dan Program/Kegiatan (RKPD P 2017)	Indikator Kinerja	Satuan	Target RPJMD pada Tahun 2017 s/d tahun 2021 (Akhir 5)		Realisasi Capaian Kinerja Renstra RPJMD s.d. RKPD 6		Target Kinerja dan Anggaran RKPD Tahun berjalan yg dievaluasi 7		Realisasi Kinerja Pada Triwulan								Realisasi Capaian Kinerja dan Anggaran RKPD yang 12 = 8+9+10+11		Tingkat Capaian Kinerja dan Realisasi 13 = 12/7 x 100%		Realisasi Kinerja dan Anggaran RPJMD s/d tahun 14 = 6 + 12		Tingkat Capaian Kinerja dan Realisasi 15=14/5 x100%		Unit SKPD (Penunggu)		Ket.		
				K	Rp	K	Rp	K	Rp	I 8		II 9		III 10		IV 11		K	Rp	K	Rp	K	Rp	K	Rp	K	Rp		16	17
										K	Rp	K	Rp	K	Rp	K	Rp													
	Program Pelayanan Administrasi Perkantoran				1,238,030,500	100%	909,060,500		1,138,200,500	25%	123,552,062		373,271,201			50%	496,823,263	100.00%	43.65%			1,405,883,763								
	Kegiatan penyediaan dan peningkatan administrasi perkantoran				1,238,030,500		909,060,500	50%	1,138,200,500	25%	123,552,062	50%	373,271,201			50%	496,823,263	100.00%	43.65%			1,405,883,763								
															0%	0	0.00%	0.00%				0								
	Program Peningkatan Sarana dan Prasarana Aparatur				853,550,000	70%	1,231,155,000		853,550,000	25%	11,060,500	50.00%	83,069,000			50%	94,129,500	100.00%	11.03%			1,325,284,500								
	Kegiatan Peningkatan sarana dan prasarana aparatur				853,550,000		1,231,155,000	50%	853,550,000	25%	11,060,500	50%	83,069,000			50%	94,129,500	100.00%	11.03%			1,325,284,500								
															0%	0	0.00%	0.00%				0								
	Program Peningkatan Kapasitas Sumber Daya Aparatur				30,000,000	15%	30,250,000	50%	129,830,000	100%	74,613,000	50%	74,613,000			50%	149,226,000	100.00%	114.94%			179,476,000								
	Pendidikan dan pelatihan formal				30,000,000		30,250,000		30,000,000						0%	0	0.00%	0.00%				30,250,000								
	Rapat Koordinasi penanggulangan bencana Kab.Blitir							100%	99,830,000	100%	74,613,000	100%	74,613,000			100%	149,226,000	100.00%	149.48%			149,226,000								
															0%	0	0.00%	0.00%				0								
	Program peningkatan pengembangan sistem pelaporan capaian kinerja dan keuangan						25,000,000	-							0%	0	0.00%	0.00%				25,000,000								
	Kegiatan peningkatan pengembangan sistem pelaporan capaian kinerja dan keuangan						25,000,000	-							0%	0	0.00%	0.00%				25,000,000								
															0%	0	0.00%	0.00%				0								
	Program pencegahan dini dan penanggulangan korban bencana alam				1,539,510,000	0%	1,295,700,000	0.00%	1,539,510,000	14%		85%	859,605,400			85%	859,605,400	0.00%	55.84%			2,155,305,400								
	Pengenalan potensi bencana bagi anak sekolah di wilayah potensi bencana						89,700,000								0%	0	0.00%	0.00%				89,700,000								
	Kajian Pengurangan Resiko Bencana Kekeringan Kec. Panggunorejo dan Wonotirto						200,000,000								0%	0	0.00%	0.00%				200,000,000								
	Penyusunan dokumen rencana kontijensi banjir Sutojayan						150,000,000								0%	0	0.00%	0.00%				150,000,000								
	Sosialisasi Pengurangan Resiko Bencana						56,000,000								0%	0	0.00%	0.00%				56,000,000								
	Pembangunan Sarana Pengurangan Resiko Bencana						600,000,000	90%	1,280,000,000	25%		90%	730,558,400			90%	730,558,400	100.00%	57.07%			1,330,558,400								
	Pemasangan rambu-rambu peringatan ancaman longsor						200,000,000	50%	100,000,000	10%		50%			50%	0	100.00%	0.00%				200,000,000								
	Pembentukan Desa Tangguh							100%	100,000,000	10%		100%	85,952,000			100%	85,952,000	100.00%	85.95%			85,952,000								
	Peningkatan kapasitas masyarakat dalam pengurangan Resiko Bencana							100%	59,510,000	10%		100%	43,095,000			100%	43,095,000	100.00%	72.42%			43,095,000								
															0%	0	0.00%	0.00%				0								
	Program kedaruratan dan logistik				820,000,000	100%	635,000,000	50%	820,000,000	9%	83,925,000	50%	157,510,000			50%	241,435,000	100.00%	29.44%			876,435,000								
	Pengadaan Logistik				250,000,000		125,000,000	50%	570,000,000	25%	70,675,000	50%	90,215,000			50%	160,890,000	100.00%	28.23%			285,890,000								
	Operasional kedaruratan				570,000,000		50,000,000	50%	100,000,000	25%	13,250,000	50%	27,395,000			50%	40,545,000	100.00%	40.65%			90,645,000								
	Bantuan material penanganan darurat bencana						460,000,000			50%			39,900,000			0%	39,900,000	0.00%	0.00%			499,900,000								
	Peningkatan Ketrampilan penanganan Darurat Bencana								150,000,000						0%	0	0.00%	0.00%				0								
															0%	0	0.00%	0.00%				0								
	Program optimalisasi pemanfaatan teknologi informasi						50,150,000								0%	0	0.00%	0.00%				50,150,000								
	Publikasi informasi kebencanaan						50,150,000								0%	0	0.00%	0.00%				50,150,000								
															0%	0	0.00%	0.00%				0								
	Program Rehabilitasi dan rekonstruksi				3,403,409,500	11%	13,823,271,500	60%	3,403,409,500	17%	2,425,000	60%	1,950,659,200			60%	1,953,084,200	100.00%	57.39%			15,776,355,700								
	Rekonstruksi sarana prasarana pasca bencana				1,664,370,000		1,748,375,000	90%	1,315,000,000	25%	2,425,000	90%	820,840,300			90%	823,265,300	100.00%	62.61%			2,571,640,300								
	Rehabilitasi sarana prasarana pasca bencana				1,739,039,500		1,522,747,000	90%	1,739,039,500	25%		90%	1,129,818,900			90%	1,129,818,900	100.00%	64.97%			2,652,565,900								
	Dana Bantuan Kegiatan Rehabilitasi Rekonstruksi Pasca Bencana						10,107,387,000								0%	0	0.00%	0.00%				10,107,387,000								
	DED Sungai Bawah Tanah Kawasan KARST di Kec Panggunorejo dan Kec Wonotirto						444,762,500		349,370,000						0%	0	0.00%	0.00%				444,762,500								
					7,884,500,000				7,884,500,000		295,575,562		3,498,727,801			0%	3,794,303,363	0.00%	48.12%			3,794,303,363								